

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-54-23 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-41-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-54-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

## SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-41-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-41-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CJY-54-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- F. CJY-54-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by

resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- I. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. AMENDING CJY-54-23 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' ǫni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8<sup>th</sup> day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem  
Naabik'íyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James  
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziłi

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-41-23 on June 8, 2023				\$ 6,265,173.00
		TOTAL AMOUNT APPROPRIATED IN CJY-54-23 on August 4, 2023				\$ 720,294.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter Cemetery Road Project	Division of Transportation	6.1	HK0705	\$ 300,000.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter House-Wiring Project	Division of Community Development	2.18	HK0711	\$ 600,000.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter Home Improvements/Renovations Project	Division of Community Development	2.18	HK0712	\$ 800,000.00
		<b>UN-ALLOCATED AMOUNT</b>				<b>\$ 116,873.00</b>
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0712

Date & Time Received: 12/12/23 at 14:01

Date & Time of Response: 12/18/23 at 17:00

Entity Requesting FRF: Tse Si Ani Chapter

Title of Project: Home Improvement/Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.12.18 14:04:05 -0700'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tse Si Ani Chapter

Date prepared: 11/17/23

Chapter's mailing address: PO Box 403  
Lupton, AZ 86508

phone & email: lupton@navajochapters.org  
website (if any): \_\_\_\_\_

This Form prepared by: Yvonne Murphy  
Tse Si Ani Chapter President

phone/email: 928-688-2128  
602-376-9600

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Home Improvement/Renovation

Chapter President: Yvonne Murphy

phone & email: 602-376-9600

Chapter Vice-President: Margaret Yazzie

phone & email: 505-979-0400

Chapter Secretary: Marlene Apachee

phone & email: 928-245-2840

Chapter Treasurer: Same As Above

phone & email: Same As Above

Chapter Manager or CSC: Shawn Goodluck

phone & email: 928-688-2128

DCD/Chapter ASO: Derek ECHOHAWK

phone & email: 928-871-7182

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$800,000

FRF funding period: December 1, 2023 to December 31, 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The home improvement/renovation project was determined based on community survey assessments for homeowners whose homes are in need of repairs, improvement, and renovations to improve current housing conditions to curb and mitigate COVID-19. Improvements/renovations to include windows, doors, bathroom upgrades, handicap accessibility, roof repair, drywall, insulation, and other related housing needs. 100 community members listed on the community survey listing will receive assistance. COVID-19 is still prevalent and this project will improve the quality of life for homeowners.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

COVID-19 is still a prevalent pandemic that continues to plague the lives of Navajo families and communities. People's homes were built between 1960's - 1990's and have weather related damage, poor insulation, inadequate bathroom facilities that are non-ADA compliant, non-energy efficient windows to decrease drafts and loss of heat during winter months when COVID-19 protocols require quarantine. The project will improve the quality of life for homeowners and their families.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will begin as soon as funds are encumbered no later that December 2024 and funds will be expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tse Si Ani Chapter

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tse Si Ani Chapter will be responsible for overseeing the operations. Maintenance costs will be the homeowners' responsibility once the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support-Other Housing Assistance - The Tse Si Ani Chapter has attempted to assist its members with housing needs utilizing the chapter's Navajo Nation Housing Discretionary funding; however, the lack of adequate funding amounts has caused many members' housing needs to go unassisted. The funding will allow the chapter to address the housing needs in the community to improve and preserve the quality of life, and sustain life in the midst of the COVID-19 pandemic.

document attached

**Part 3. Additional documents.**


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

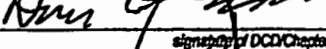
**Part 4. Affirmation by Funding Recipient.**


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCD/Chapter ASO

Approved to submit for Review:  signature of DCD Director

## Leonora Henderson

---

**From:** Y Murphy  
**Sent:** Thursday, December 7, 2023 2:42 PM  
**To:** Leonora Henderson  
**Subject:** Re: FW: Tse Si Ani Chapter - Housewiring Project  
**Attachments:** American Rescue Plan Act (ARPA).pdf

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi Leonora,

I am attaching our spreadsheet that was compiled from the ARPA surveys that were handed out or were conducted by in person interviews. We announced for people to come to the chapter and pick up a survey by word of mouth, chapter meeting announcements, posting flyers, and radio station announcements. We received roughly about 120 surveys and used this to create the spreadsheet that indicates housewiring/electrical and home renovation/repairs needs.

During data collection (surveys), we informed members that although they might indicate both project needs on their survey, they will have to choose one project, not both. This means that not all 120 members who filled out a survey will receive help for both projects; therefore, we determined there will be more community members who will decide at the last minute to request for one of the project services so we set the recipient amount at 100 homes/members.

The listing has the names of members who turned in their surveys. This same listing can be used for both housewiring and home renovation/repair proposals as documentation.

I don't know if this will satisfy DOJ's inquiry; however, if it does not and we need to change the language on the proposals, please advise as to how we would make the changes to eliminate the number of recipients on the proposals.

Thank you,

Yvonne Murphy, TSA President

On Wed, Dec 6, 2023 at 12:32 PM Leonora Henderson <[lhenderson@navajo-nsn.gov](mailto:lhenderson@navajo-nsn.gov)> wrote:

Good Evening Yvonne,

Please see comments below from DOJ. Make clarifications and email back to me. Thank You.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: [lhenderson@navajo-nsn.gov](mailto:lhenderson@navajo-nsn.gov)

Website: [www.frf.navajo-nsn.gov](http://www.frf.navajo-nsn.gov)

Navajo Nation Fiscal Recovery Fund Office

FY 2024

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Use Si Ani Chapter Home Improvement/Renovation</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Yvonne S. Murphy, TSA President</u>		Phone No.: <u>928-688-2128</u>		Email Address: <u>pintosprings96@gmail.com</u>	
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		PART IV. POSITIONS AND VEHICLES	
Fiscal Year /Term	Amount	% of Total	Fund Type Code	NMC Approved Original Budget	Proposed Budget
12/1/23	800,000.00	100%			
12/31/26			2001 Personnel Expenses		0.00
			3000 Travel Expenses		0.00
			3500 Meeting Expenses		0.00
			4000 Supplies		0.00
			5000 Lease and Rental		0.00
			5500 Communications and Utilities		0.00
			6000 Repairs and Maintenance		0.00
			6500 Contractual Services		0.00
			7000 Special Transactions		0.00
			8000 Public Assistance		0.00
			9000 Capital Outlay	0	800,000.00
			9500 Matching Funds		0.00
			9500 Indirect Cost		0.00
			TOTAL	800,000.00	800,000.00
TOTAL: \$800,000.00		100%	TOTAL		800,000.00
			Total # of Positions Budgeted:		
			Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron Chusky, Program Manager APPROVED BY: Alysa Wickett, Director  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
11-2-23 Division Director / Branch Chief's Signature and Date  
[Signature] Division Director / Branch Chief's Signature and Date

FY 2024

THE NAVAJO NATION  
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:		Tse Si Ani Chapter Home Improvement/Renovation									
Business Unit No.:	NEW	Program Name/Title:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Goal	Goal	Goal	Goal	Goal	Goal	Goal	Goal	Goal
PART II. PROGRAM PERFORMANCE CRITERIA:											
1. Program Performance Measure: Assist families with minor/major improvement/renovations to their homes.		1		1		1		1		1	
2. Program Performance Measure: Complete housing improvement/renovation by the end of funding period.		1		1		1		1		1	
3. Program Performance Measure:											
4. Program Performance Measure:											
5. Program Performance Measure:											
PART III. CONCURRENCE/APPROVAL:											
Janin Charley, Program Manager				Arbin Mitchell, Director							
Program Manager's Printed Name				Division Director/Branch Chiefs Printed Name							
11-28-23											
Program Manager's Signature and Date				Division Director/Branch Chiefs Signature and Date							

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**

FY 2024

<b>PART I. PROGRAM INFORMATION:</b>		<b>Business Unit No.:</b> <u>NEW</u>	
<b>Program Name/Title:</b> <u>Tse Si Anl Chapter Home Improvement/Renovation</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	Hiring Construction Contractor, minor/major home improvement/renovation consisting of windows and doors, roofing, insulation, sheetrock, flooring, bathroom upgrade/renovation, and other related housing construction materials, labor, advertisement, contractual services, for homes in the community.	800,000	800,000
<b>TOTAL</b>		<b>800,000</b>	<b>800,000</b>

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

**PART I. Business Unit No.:** NEW

**Project Title:** Tse Si Ani Chapter Home Improvement/Renovation

**Project Description:** Minor/Major improvement/renovation to homes, including construction of handicap ramps, bathroom upgrades

Check one box:  Original Budget     Budget Revision     Budget Reallocation     Budget Modification

**PART II. Project Information**

**Project Type:** Housing Assistance Project

**Planned Start Date:** Dec. 01, 2023

**Planned End Date:** Dec. 31, 2026

**Project Manager:** Chapter Manager/Chap President

**PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.**

Task Description	24				25				Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Advertise for RFPs for housing contractor	O	N	D	x						
Receive RFPs and select a contractor										
Hire contractor following TSA										
FMS Procurement Policy										
Provide list of names of recipients using CLUP ARPA Survey to contractor to conduct home assessments, provide CLUP ARPA Survey to contractor to provide cost estimates for improvement/renovation										
Start housing improvement/renovations										
Completion of housing project										
<b>PART V. Expected Quarterly Expenditures</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	80,000.00	80,000.00	80,000.00	560,000.00	0.00	0.00	0.00	0.00	0.00	PROJECT TOTAL
										\$800,000.00



**NAVAJO NATION**

310

2/8/2024

Naa'bik'iyati' Committee Regular Meeting

02:53:13 PM

**Amd# to Amd#**

**New Business: Item A.**

**PASSED**

MOT James, V

CONSENT AGENDA:#0021-24,0022-24

SEC Tolth, G

0023-24,0030-24,0032-24,0033-24,  
0034-24,0035-24

**Yeas : 13**

**Nays : 0**

**Excused : 3**

**Not Voting : 6**

**Yea : 13**

Aseret, L  
Begay, H  
Begay, N  
Crotty, A

Daniels, H  
James, V  
Jesus, B

Nez, A  
Notah, N  
Simpson, D

Slater, C  
Tolth, G  
Yanito, C

**Nay : 0**

**Excused : 3**

Curley, C

Charles-Newton, E

Yazzie, C

**Not Voting : 6**

Arviso, S  
Claw, S

Johnson, C  
Nez, R

Simonson, G

Tso, O

**Presiding Speaker: Parrish, S**